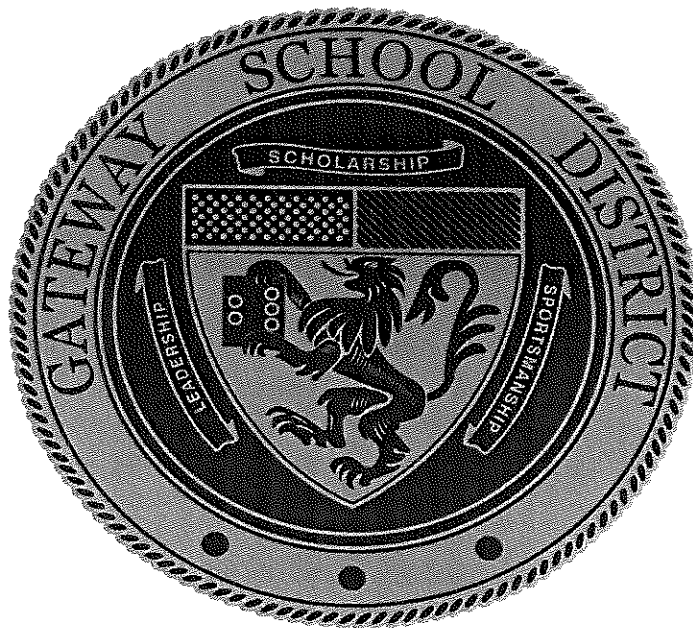


# Gateway School District

## General Fund



### Preliminary Itemized Budget Summaries (Part II)

**2017-2018**

(A Supplement to the PDE-2028  
General Fund Budget)

TO: Gateway Board of School Directors  
FROM: Paul A. Schott, MS.Ed., PRSBA *pas*  
DATE: March 9, 2017  
SUBJECT: Preliminary General Fund Budget for the 2017-2018 Fiscal Year

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The following document represents an itemization of a portion of the **PRELIMINARY** expenditure projections associated with the District's General Fund Budget for the 2017-2018 fiscal year.

This information has been presented in the following format to provide an informative reference guide for the Board in order to have access to the details of the Preliminary General Fund Budget expenditure projections for the 2017-2018 fiscal year.

Enclosed please find the **second** portion of the preliminary detail of the Gateway School District's Preliminary General Fund Budget for the 2017-2018 fiscal year.

The Central Administrative Team and the applicable Budget Managers will be attending the second Budget and Finance Committee Meeting on Monday, March 13, 2017 at 7:00 p.m. in the LGI Room at the High School in order to review and to answer any questions that you may have pertaining to the second portion of the detail of the Preliminary 2017-2018 General Fund Budget for the projected expenditures.

**Please be advised these Preliminary Budgets are still a "Work in Progress" and additional detail descriptions as well as expenditure line items will continue to be added as well as deleted from the Budgets as the finalization of the overall General Fund Budget moves toward final adoption by the Board at the June 20, 2017 Regular Board Meeting.**

If you have any questions regarding the information contained in these itemized Budget summaries, please contact our Central Administrative Offices.

**Gateway School District  
General Fund  
Preliminary Itemized Budget Summaries  
2017-2018**

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Preliminary General  
Fund Itemized Budget  
Summaries – Part II

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2611-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection-CTI	\$ 4,500.00		
		Air Quality Sampling	\$ 4,000.00		
		Asbestos Sampling	\$ 3,000.00		
		Swimming Pool Testing	\$ 5,000.00		
		Lift equipment inspection-Allegheny Lift	\$ 725.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		climbing wall and rope inspections Red point adventures			
		Bleacher Inspections - C.M. Eichenlaub Co.	\$ 4,232.00		
		Clean & Chemical Treat Auditorium Stage Curtains	\$ 4,500.00		
		Pittsburgh Stage	GHS (\$2,980) & GMS (\$1,345) Stage Rigging Inspections -	\$ 4,600.00	
		Back flow inspections	\$ 700.00		
		Certifications/Permits	\$ 900.00		
			ACCOUNT TOTAL		\$ 35,157.00
2611-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 5,600.00		
		Elevator Maintenance - Otis Elevator	\$ 1,800.00		
		Terminex	\$ 12,000.00		
		Fire/Burglar Alarms-SSA			
		Sprinkler System Inspection-Abco			
		GHS Chiller/Controls - Trane	\$ 11,420.00		
		Fire Extinguisher Services-Firefighter Services			
	ACCOUNT TOTAL		\$ 51,620.00		
2600-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Republic Services (FINAL CONTRACT YR)	\$ 43,062.00		
		Medical Waste Disposal-Stericycle	\$ 2,400.00		
		ACCOUNT TOTAL		\$ 45,462.00	
2611-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance -	\$ 4,000.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
		Landscaping (Flower Bed Maintenance) -	\$ 9,160.00		
		ACCOUNT TOTAL		\$ 15,160.00	
2611-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgm	\$ 43,000.00		
		ACCOUNT TOTAL		\$ 43,000.00	
2611-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Walk-off mat rental	\$ 4,960.00		
		ACCOUNT TOTAL		\$ 4,960.00	
2611-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ -		
		ACCOUNT TOTAL		\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2611-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 4,000.00		
		Plumbing repair parts	\$ 7,000.00		
		Painting supplies	\$ 14,000.00		
		Electrical repairs	\$ 30,000.00		
		Door Hardware	\$ 5,000.00		
		Boiler Repairs	\$ 12,000.00		
		In house repair Parts various vendors	HVAC Repairs misc parts	\$ 46,000.00	
		Pool Repairs	\$ 7,000.00		
		Fire Alarm Repair	\$ 6,000.00		
		Emergency Repairs	\$ 20,000.00		
		ACCOUNT TOTAL		\$ 151,000.00	
2611-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00		
		Paint/Repairs	\$ 800.00		
		Café table repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 5,000.00	
2611-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00		
		HVAC repairs	\$ 4,000.00		
		Café table repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 8,200.00	
2611-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 2,500.00		
		HVAC repairs	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 4,500.00	
2611-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 4,000.00		
		HVAC repairs	\$ 2,000.00		
		Café table repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 7,200.00	
2611-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 3,000.00		
		HVAC repairs	\$ 3,500.00		
		ACCOUNT TOTAL		\$ 6,500.00	
2611-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 3,500.00		
		HVAC Repairs	\$ 1,500.00		
		Bleacher repair	\$ 500.00		
		Café table repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 6,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00	
		HVAC repair	\$ 2,500.00	
		Interior lock /swipe reader SRO office/glass door retro	\$ 4,500.00	
		Parts for in house repairs	\$ 2,000.00	
		Fire Alarm Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		
2611-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Custodial Equipment Repairs	\$ 4,000.00	
		lilLawn care/herbacide	\$ 3,000.00	
		Fencing repairs	\$ 2,500.00	
		Battery Replacements	\$ 1,200.00	
		Maintenance Equipment Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		
2611-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2611-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ 3,240.00	
		Equipment as Required	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 7,840.00
2611-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W	Plumbing Repairs	\$ 4,000.00	
		CTI	\$ 6,000.00	
		JT Backflow	\$ 5,000.00	
		Fire Fighter Sales	\$ 7,000.00	
			\$ 3,500.00	
		Outside Contractors	\$ 4,000.00	
		Outside Contractors	\$ 5,000.00	
		Outside Contractors	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 37,500.00
		2611-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs
ACCOUNT TOTAL				\$ 2,500.00
2611-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$	
		19 -14' boards =266LF @ \$22.95 per LF Chalk/white board conversion	\$ 6,105.00	
		ACCOUNT TOTAL		\$ 6,105.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2611-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 2,400.00	
		ACCOUNT TOTAL		\$ 2,400.00
2611-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2611-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 7,000.00	
		Track steam cleaning	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 17,000.00
2611-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Fire Alarm Repairs	\$ 5,000.00	
		Light Pole Climbers - Allegheny City Electric	\$ 1,500.00	
		Roof Repairs	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 12,500.00
2611-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W	Terminix	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2611-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.535/mile - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate: \$.535/mile - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2611-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 5,864.00	
		ACCOUNT TOTAL		\$ 5,864.00
2611-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 7,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 15,000.00	
		Water bottle fillers 4	\$ 2,000.00	
		Pool Supplies	\$ 9,000.00	
		Vacuum Cleaners	\$ 1,000.00	
		folding tables 6' (20) @ 65.00	\$ 1,300.00	
		Glass Replacement	\$ 4,000.00	
		Paint equipment/supplies	\$ 2,000.00	
		Specialty glass -	\$ 2,500.00	
		Water Coolers - (5)	\$ 2,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		Operational Supplies	\$ 95,000.00	
		Maintenance Inventory	\$ 7,000.00	
		Paper Towels	\$ 44,000.00	
		Building Signage	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 201,800.00
2611-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY	2 wilson Tuffy carts with elec. Assmby @\$95.00 ea.testing/assm	\$ 190.00	
		5-184-746 stacking chairs @\$62.00 ea (conference room)	\$ 310.00	
		ACCOUNT TOTAL		\$ 500.00
2611-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN	SKU: LNT-RAL3060-PK-SO Markerboard Table (30" X60" Recta	\$ 756.00	
		6 sets of 5 library chairs @ \$184.00 per set	\$ 920.00	
		ACCOUNT TOTAL		\$ 1,676.00
2611-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK			
	School Outfitters (Nurse's Office)	OFM Mesh Back Office Chairs (2 each @ \$120.00)	\$ 240.00	
		ACCOUNT TOTAL		\$ 240.00
2611-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS	2-recovery couches AU24963 @ \$454.00 each	\$ 908.00	
		ACCOUNT TOTAL		\$ 908.00
2611-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS	8184-746 stacking chais (conference room) @\$62.00 ea.	\$ 496.00	
		1-HWL-26E Tuffy cart with elec. assmby	\$ 95.00	
		1-OFM-E1000 besh back chair (Secretary)	\$ 120.00	
		1-910-033Hon swivel base chiar (Secretary)	\$ 128.00	
	(Athletic Office Conf. Rm)	7 Office Depot 652-758 high back chairs \$157.00 each	\$ 1,099.00	
	Staples (Morasco)	Office Desk Chair	\$ 70.00	
		ACCOUNT TOTAL		\$ 2,008.00
2611-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00
2611-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for vehicles and machines	\$ 25,000.00	
		ACCOUNT TOTAL		\$ 25,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-751-000-00-00-000-000/2031	MAINTENANCE NON-CAPITAL EQUIPMENT	2 power brooms	\$ 8,000.00	
		1-kivac	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2611-751-000-10-09-000-355/5563	CSE - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-20-16-000-355/5567	MSMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-25-20-000-355/5568	GMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-751-000-10-14-000-355/5564	EVERGREEN - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT	F-250 with plow, lift gate and power converter	\$ 40,000.00	
		Lawn machine - zero turn	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 55,000.00
2611-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services Laser Grading	\$ 6,000.00	
		Field Prep Material	\$ 13,000.00	
		Field Paints	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 24,000.00
5230-000-000-00-00-000-000/1682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE	\$3,819,000.00	
		ACCOUNT TOTAL		\$ 3,819,000.00
<b>GRAND TOTAL</b>				<b>\$ 4,679,000.00</b>

**Psychological Services**

**Mrs. Monica Griffith – School  
Psychologist**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.00	1	\$ 7,000.00	
	School Buildings:					
	Evergreen	015861016X OLSAT 8 Lvl B(pk-10)	\$ 56.00	4	\$ 224.00	
	Evergreen	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	CSE	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	8	\$ 448.00	
	CSE	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	Ramsey	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	6	\$ 336.00	
	Ramsey	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	015861016X OLSAT 8 Lvl B (pk-10)	\$ 56.00	6	\$ 336.00	
	Univ. Park	0158610628 OLSAT 8 Lvl C (pk -10)	\$ 56.00	7	\$ 392.00	
	All Buildings	015861206X Directions for Administering Level B	\$ 20.00	25	\$ 500.00	
	All Buildings	Cost to score and send test sheets back. Pkg. B	\$ 6.00	211	\$ 1,266.00	
	All Buildings	Cost to score and send test sheets back. Pkg. C	\$ 6.00	250	\$ 1,500.00	
		Account Total				\$ 13,066.00
2400-330-271-00-00-310-000/0533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 8,000.00	1	\$ 8,000.00	
		Account Total				\$ 8,000.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-635-000-00-00-000-000/9235	Meeting Supplies	Meeting Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	1	\$ 150.00	
		Account Total				\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 1,284.00	1	\$ 1,284.00	
		Account Total				\$ 1,284.00
2142-330-000-00-00-000-455/5388	Psychological Services	Includes: Psychoeducational Evaluations - Full (\$450/Student), Special Education - Testing for SAT Accommodations & Waiver Funding, & Psychoeducational Evaluations - Gifted (\$250/Student)	\$80,000.00	1	\$ 80,000.00	
		Account Total				\$ 80,000.00
		<b>GRAND TOTAL</b>				<b>\$ 103,000.00</b>

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 728,014.00	
		ACCOUNT TOTAL		\$ 728,014.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 728,500.00	
		ACCOUNT TOTAL		\$ 728,500.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 765,000.00	
		ACCOUNT TOTAL		\$ 765,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 765,000.00	
		ACCOUNT TOTAL		\$ 765,000.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 1,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 2,086.00
2700-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 198,000.00	
		ACCOUNT TOTAL		\$ 198,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 10,400.00	
		ACCOUNT TOTAL		\$ 10,400.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 37,000.00	
		ACCOUNT TOTAL		\$ 37,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 240,000.00	
		ACCOUNT TOTAL		\$ 240,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 65,000.00	
		ACCOUNT TOTAL		\$ 65,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 65,000.00	
		ACCOUNT TOTAL		\$ 65,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 3,844,000.00</b>



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
501	29	Homeless	\$ 245.53	\$ 32.31	182	\$ 50,566.88	1 hour
502	7	Total Learning - Wexford / Forbes AM	\$ 213.22	\$ 14.00	182	\$ 41,354.04	30 minutes
504	9	GHS/Propel Braddock AM/Propel Mck PM	\$ 213.22	\$ 35.00	185	\$ 45,920.70	1.25 hours
506	29	Adel / MSMS/CSE	\$ 245.53	\$ 32.31	185	\$ 51,400.40	1 hour
507	9	St. Bede / Community Day	\$ 213.22	\$ -	185	\$ 39,445.70	
508	9	MSMS / Ram / Pressley	\$ 208.02	\$ -	185	\$ 38,483.70	
509	29	Mother of Sorrows /Ramsey/ GHS (PM)	\$ 245.53	\$ -	185	\$ 45,423.05	
509 M		Monitor (PM Only)	\$ 37.06	\$ -	185	\$ 6,856.10	
511	29	Ellis / Edgewood Primary	\$ 245.53	\$ -	189	\$ 46,405.17	
512	29	GHS / GMS Evergreen / Homeless	\$ 245.53	\$ 16.16	187	\$ 48,936.03	30 minutes
512M		Monitor	\$ 74.32	\$ 4.65	180	\$ 14,214.60	
512 MD		Mid Day - DART	\$ 64.62	\$ -	187	\$ 12,083.94	
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 296.15	\$ 24.23	191	\$ 61,192.58	
514M		Monitor	\$ 74.32	\$ 9.29	191	\$ 15,969.51	
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 296.15	\$ 24.23	185	\$ 59,270.30	
515 M		Monitor	\$ 74.32	\$ 9.29	185	\$ 15,467.85	
516	29	SUNRISE-RAMSEY	\$ 245.53	\$ 15.76	188	\$ 49,122.52	
516M		Monitor	\$ 74.32	\$ 32.15	188	\$ 20,016.36	
516M		Monitor	\$ 74.32	\$ 32.51	188	\$ 20,084.04	2nd Mon.Smith
517	29	GHS/MSMS/CSE	\$ 245.53	\$ 8.08	180	\$ 45,649.80	.25 hours
517 M		Monitor	\$ 74.32	\$ 23.23	180	\$ 17,559.00	1.25 hours
518	48	Propel Pitcairn / Spectrum Charter	\$ 270.84	\$ -	187	\$ 50,647.08	
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 245.53	\$ -	185	\$ 45,423.05	
520	29	Propel TC/ NAM / St John	\$ 245.53	\$ -	185	\$ 45,423.05	
521	29	Friendship / Watson Cyber Aca	\$ 245.53	\$ -	185	\$ 45,423.05	
522	29	GMS / Adelphoi PM / Ramsey	\$ 245.53	\$ 16.16	185	\$ 48,412.65	.50 hours
523	29	Shadyside Aca/ CSE / Universal Academy PM	\$ 245.53	\$ 8.08	185	\$ 46,917.85	
524	29	AM Adelphoi/ PM Redeemer / UP	\$ 245.53	\$ 808.00	185	\$ 194,903.05	
524M		Monitor	\$ 74.32	\$ 18.04	185	\$ 17,086.60	
526	29	Winchester Thurston / St Edmunds	\$ 245.53	\$ -	187	\$ 45,914.11	
527	29	GHS / MSMS	\$ 245.53	\$ 32.31	180	\$ 50,011.20	1 hour
527M		Monitor	\$ 74.32	\$ 37.16	180	\$ 20,066.40	
530	29	Serra Catholic HS / St. Bernadette	\$ 245.53	\$ 8.08	185	\$ 46,917.85	
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 245.53	\$ 16.16	185	\$ 48,412.65	
531MD		DART	\$ -	\$ -	185	\$ -	Not Running
532	29	Childrens / Imani	\$ 245.53	\$ -	185	\$ 45,423.05	
533	29	GHS / Univ. Park	\$ 245.53	\$ 32.31	180	\$ 50,011.20	1 hour
533M		Monitor -	\$ 74.32	\$ 9.29	180	\$ 15,049.80	
535	48	Trinity Christian /St. Bernadette	\$ 270.84	\$ -	190	\$ 51,459.60	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
536	29	Comm Sch East/HF/RegSup/Praise	\$ 245.53	\$ -	185	\$ 45,423.05	
537	29	Greater Works	\$ 245.53	\$ -	185	\$ 45,423.05	
541	29	East Catholic/Propel Bradd	\$ 245.53	\$ -	185	\$ 45,423.05	
542	7	Easter Seals / University Park	\$ 213.22	\$ -	185	\$ 39,445.70	
542M		Monitor -	\$ 74.32	\$ -	180	\$ 13,377.60	
544	7	Wesley Spectrum	\$ 213.22	\$ -	185	\$ 39,445.70	
548	7	Pressley Ridge Greensburg & AM Forbes	\$ 213.22	\$ -	185	\$ 39,445.70	
549	9	LEAP & Edgewood Primary	\$ 213.22	\$ -	185	\$ 39,445.70	\$1,654,112.04
TYPE1 - 101	72	GHS / GMS / CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 106	72	GHS-GMS-UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 107	72	GHS-GMS-CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 109	72	GHS / GMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 110	72	GHS-GMS-UP	\$ 296.15	\$ 32.31	180	\$ 59,122.80	
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 116	72	GHS-MSM-CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 120	72	GHS / GMS / UP	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 125	72	OAK CATH & CENTERAL CATH	\$ 296.15	\$ 8.08	182	\$ 55,369.86	
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 296.15	\$ 16.16	180	\$ 56,215.80	
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 296.15	\$ 8.08	180	\$ 54,761.40	
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ -	180	\$ 53,307.00	
TYPE1 - 132	72	GHS / MSMS / UP	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 296.15	\$ 24.23	180	\$ 57,668.40	
TYPE1 - 135	72	GHS / GMS / NAM	\$ 296.15	\$ -	180	\$ 53,307.00	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2017-2018**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	17-18 RATE	Overtime	# DAYS	TOTAL	OT
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
Forbes		Forbes Run	\$ 53.84	\$ -	180	\$ 9,691.20	
ACTIVITY BUS		Forbes Run	\$ 53.84	\$ -	0	\$ -	
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 53.84	\$ -	67	\$ 3,607.28	
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>						<b>\$ 3,596,514.00</b>	
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>						<b>AMOUNTS</b>	
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION						\$ -	
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION						\$ -	
INTRA DISTRICT GMS TRANSPORTATION						\$ -	
INTRA DISTRICT GHS TRANSPORTATION						\$ -	
PUBLIC CARRIERS - PAT BUS PASSES						\$ -	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
<b>TRANSPORTATION SUPPLIES:</b>							
POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 1,000.00	
TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00	
FIVE PRINTER TONER CARTRIDGES						\$ 500.00	
BINDERS						\$ 86.00	
<b>PROPANE FUEL (180,000 Gallons @ \$1.10/Gallon Before any IRS Alternative Fuel Credits)</b>						<b>\$ 198,000.00</b>	
<b>GASOLINE (20,000 Gallons @ \$1.85/Gallon)</b>						<b>\$ 37,000.00</b>	
<b>DIESEL (3,200 Gallons @ \$3.25/Gallon)</b>						<b>\$ 10,400.00</b>	
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
PURCHASING SERVICE SUPPLIES						\$ -	
<b>GRAND TOTAL OF TRANSPORTATION BUDGET</b>						<b>\$ 3,844,000.00</b>	
<b>DESCRIPTION</b>		<b>QUANTITY</b>					
BUSES		30					
VANS		34					
STA Van Monitors		11					
NOTE:		Sunrise extra Monitor.					

**Athletic Department**

**Mr. Randy Rovesti –  
Athletic Director**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)  
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)  
2017-2018**

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Revenue - Athletics	\$ 53,000.00	11.21%			
9051	Interest Revenue - Athletics	\$ 10.00	0.00%			
	Internal Transfers from General Fund	\$419,990.00	88.79%			
	<b>TOTAL REVENUES</b>	<b>\$473,000.00</b>	<b>100.00%</b>			
	<b>Expenditures:</b>					
	Dues/Subscriptions	\$ 2,095.00	0.44%			
	Equipment	\$ 3,500.00	0.74%			
	Event Workers-GHS	\$ 40,485.00	8.56%			
	Event Workers-GMS	\$ 4,620.00	0.98%			
	General Athletic Budget	\$ 22,298.00	4.71%			
	Laundry	\$ 1,414.00	0.30%			
	Officials	\$ 38,000.00	8.03%			
	Shipping & Handling	\$ 4,411.00	0.93%			
	Technology	\$ 3,435.00	0.73%			
	Trainer	\$ 39,200.00	8.29%			
	Travel	\$ 33,600.00	7.10%			
	Transportation	\$116,400.00	24.61%			
	GMS Athletic Budget	\$ 14,766.00	3.12%			
	Baseball	\$ 6,738.00	1.42%			
	Boys Basketball	\$ 1,995.00	0.42%			
	Girls Basketball	\$ 1,614.00	0.34%			
	Bowling	\$ 1,000.00	0.21%			
	Cheerleading	\$ 5,023.00	1.06%			
	Boys Cross Country	\$ 888.00	0.19%			
	Girls Cross Country	\$ 898.00	0.19%			
	Football	\$ 50,622.00	10.70%			
	Boys Golf	\$ 3,624.00	0.77%			
	Girls Golf	\$ 2,995.00	0.63%			
	Hockey	\$ 1,000.00	0.21%			
	Boys Lacrosse	\$ 7,920.00	1.67%			
	Boys Soccer	\$ 12,878.00	2.72%			
	Girls Soccer	\$ 12,448.00	2.63%			
	Softball	\$ 1,461.00	0.31%			
	Boys Swimming	\$ 2,290.00	0.48%			
	Girls Swimming	\$ 2,290.00	0.48%			
	Boys Tennis	\$ 2,115.00	0.45%			
	Girls Tennis	\$ 2,121.00	0.45%			
	Boys Track	\$ 2,452.00	0.52%			
	Girls Track	\$ 2,572.00	0.54%			
	Boys Volleyball	\$ 9,360.00	1.98%			
	Girls Volleyball	\$ 7,107.00	1.50%			
	Wrestling	\$ 7,365.00	1.56%			
	<b>TOTAL EXPENDITURES</b>	<b>\$473,000.00</b>	<b>100.00%</b>			

**2017/2018 GATEWAY ATHLETICS - DUES/SUBSCRIPTIONS**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	PIAA	AAA High School Dues	\$ 550.00	1	\$ 550.00
2	PIAA	Middle School Dues	\$ 200.00	1	\$ 200.00
3	Quad County Football Conf.	Conference Dues	\$ 350.00	1	\$ 350.00
4	WAADA	Athletic Director Dues	\$ 200.00	1	\$ 200.00
5	District VII Athletic Director	Annual Dues	\$ 50.00	1	\$ 50.00
6	National Athletic Trainer Assoc.	Yearly Dues	\$ 150.00	1	\$ 150.00
7	WPIAL	Membership Dues	\$ 200.00	1	\$ 200.00
8	PSADA	Yearly Dues	\$ 120.00	1	\$ 120.00
9	TSTCA	Track Membership	\$ 275.00	1	\$ 275.00
<b>GRAND TOTAL</b>				<b>ASN 9052</b>	<b>\$ 2,095.00</b>

**2017/2018 GATEWAY ATHLETICS - EQUIPMENT**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 500.00	1	\$ 500.00
2	For equipment that comes up	Equipment replacements as required	\$ 3,000.00	1	\$ 3,000.00
		<b>GRAND TOTAL</b>	<b>ASN 9056</b>		<b>\$ 3,500.00</b>

2017/2018 GATEWAY ATHLETICS - EVENT WORKERS - GHS					
Item		Unit		Line	Seasonal
Description	Explanation	Cost	No.	Total	Sport Total
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>VARSITY FOOTBALL</b>					
	Camera Operator	\$ 70.00	11	\$ 770.00	
	Statistician	\$ 85.00	11	\$ 935.00	
	Ticket Manager	\$ 100.00	10	\$ 1,000.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Ticket Taker	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Security/Usher	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Chains	\$ 45.00	10	\$ 450.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Scoreboard	\$ 60.00	10	\$ 600.00	
	Spotter	\$ 45.00	10	\$ 450.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 100.00	10	\$ 1,000.00	
<b>VARSITY FOOTBALL TOTAL</b>				\$ 14,405.00	



<b>VARSIY SOCCER-GIRLS</b>					
	Clock/Scoreboard	\$ 60.00	11	\$ 660.00	
	Ticket Manager	\$ 60.00	11	\$ 660.00	
	Ticket Taker	\$ 60.00	11	\$ 660.00	
	Announcer	\$ 50.00	11	\$ 550.00	
	Security	\$ 40.00	11	\$ 440.00	
	Game Site Manager	\$ 90.00	11	\$ 990.00	
	<b>VARSIY SOCCER-GIRLS TOTAL</b>			<b>\$ 3,960.00</b>	
<b>VARSIY SOCCER-BOYS</b>					
	Clock/Scoreboard	\$ 60.00	10	\$ 600.00	
	Security	\$ 50.00	10	\$ 500.00	
	Ticket Seller	\$ 60.00	10	\$ 600.00	
	Ticket Taker	\$ 60.00	10	\$ 600.00	
	Announcer	\$ 50.00	10	\$ 500.00	
	<b>VARSIY SOCCER-BOYS TOTAL</b>			<b>\$ 2,800.00</b>	
<b>VARSIY VOLLEYBALL - B/G</b>					
	Scoreboard	\$ 50.00	7	\$ 350.00	
	Security	\$ 40.00	7	\$ 280.00	
	Ticket Seller	\$ 50.00	7	\$ 350.00	
	<b>VARSIY VOLLEYBALL TOTAL</b>			<b>\$ 980.00</b>	
<b>JV FOOTBALL</b>					
	Chains	\$ 40.00	3	\$ 120.00	
	Chains	\$ 40.00	3	\$ 120.00	
	Chains	\$ 40.00	3	\$ 120.00	
	Scoreboard	\$ 50.00	3	\$ 150.00	
	Site Manager	\$ 60.00	3	\$ 180.00	
	Security	\$ 50.00	3	\$ 150.00	
	<b>JV FOOTBALL TOTAL</b>			<b>\$ 840.00</b>	
	<b>FALL SPORTS GRAND TOTAL</b>				<b>\$ 22,985.00</b>

<b>WINTER SPORTS</b>				
<b>Varsity Basketball - Girls/Boys</b>				
Announcer	\$ 50.00	12	\$ 600.00	
Camera	\$ 50.00	12	\$ 600.00	
Scoreboard	\$ 60.00	12	\$ 720.00	
Scoreboard	\$ 60.00	12	\$ 720.00	
Scorebook	\$ 40.00	12	\$ 480.00	
Security	\$ 40.00	12	\$ 480.00	
Security	\$ 40.00	12	\$ 480.00	
Ticket Seller	\$ 60.00	12	\$ 720.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Ticket Taker	\$ 45.00	12	\$ 540.00	
Game Site Manager	\$ 75.00	12	\$ 900.00	
Usher	\$ 45.00	12	\$ 540.00	
<b>Varsity Basketball Total</b>			<b>\$ 8,400.00</b>	
<b>Freshmen Basketball</b>				
Scoreboard	\$ 40.00	10	\$ 400.00	
Scorebook	\$ 40.00	10	\$ 400.00	
Game Site Manager	\$ 50.00	10	\$ 500.00	
<b>Freshmen Basketball Total</b>			<b>\$ 1,300.00</b>	
<b>Swimming</b>				
Ticket Seller	\$ 50.00	8	\$ 400.00	
Security	\$ 45.00	8	\$ 360.00	
Computer	\$ 50.00	8	\$ 400.00	
Game Site Manager	\$ 60.00	8	\$ 480.00	
<b>Swimming Total</b>			<b>\$ 1,640.00</b>	

<b>WRESTLING-VARSITY</b>					
	Announcer	\$ 50.00	5	\$ 250.00	
	Ticket Seller	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 50.00	5	\$ 250.00	
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
	<b>WRESTLING TOTAL</b>			\$ 1,450.00	
	<b>WINTER SPORTS GRAND TOTAL</b>				\$ 12,790.00
<b>SPRING SPORTS</b>					
<b>Varsity Baseball</b>					
	Scoreboard	\$ 50.00	7	\$ 350.00	
	Scoreboard	\$ 50.00	7	\$ 350.00	
	Site Manager	\$ 50.00	7	\$ 350.00	
	<b>Varsity Baseball TOTAL</b>			\$ 1,050.00	
<b>JV Baseball</b>					
	Scoreboard	\$ 50.00	6	\$ 300.00	
	Scoreboard	\$ 50.00	6	\$ 300.00	
	Site Manager	\$ 50.00	6	\$ 300.00	
	<b>JV Baseball TOTAL</b>			\$ 900.00	
<b>Varsity Softball</b>					
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Scoreboard	\$ 50.00	10	\$ 500.00	
	Site Manager	\$ 50.00	10	\$ 500.00	
	<b>Varsity Softball TOTAL</b>			\$ 1,500.00	
<b>Volleyball - Boys</b>					
	Ticket Seller	\$ 50.00	9	\$ 450.00	
	Scoreboard	\$ 50.00	9	\$ 450.00	
	Security	\$ 40.00	9	\$ 360.00	
	<b>Volleyball-Boys TOTAL</b>			\$ 1,260.00	

<i>SPRING SPORTS GRAND TOTAL</i>					\$ 4,710.00
<b>GRAND TOTAL</b>		<b>ASN 0663</b>	<b>\$ 40,485.00</b>		

<b>2017/2018 GATEWAY ATHLETICS - EVENT WORKERS - GMS</b>					
<b>Item</b>		<b>Unit</b>		<b>Line</b>	<b>Seasonal</b>
<b>Description</b>	<b>Explanation</b>	<b>Cost</b>	<b>Qty.</b>	<b>Total</b>	<b>Sport Total</b>
Event Workers	Necessary needed workers for hosting sporting events				
<b>FALL SPORTS</b>					
<b>FOOTBALL</b>					
	Stick Holder	\$ 40.00	8	\$ 320.00	
	Clock Operator	\$ 40.00	8	\$ 320.00	
	Stick Holder	\$ 40.00	8	\$ 320.00	
<b>MS FOOTBALL TOTAL</b>				<b>\$ 960.00</b>	
<b>SOCCER</b>					
	Clock Operator	\$ 40.00	6	\$ 240.00	
	Clock Operator	\$ 40.00	5	\$ 200.00	
<b>MS SOCCER TOTAL</b>				<b>\$ 440.00</b>	
<b>GMS FALL SPORTS GRAND TOTAL</b>					<b>\$ 1,400.00</b>
<b>WINTER SPORTS</b>					
<b>JR. HIGH WRESTLING</b>					
	Scoreboard	\$ 40.00	5	\$ 200.00	
	Security	\$ 40.00	5	\$ 200.00	
	Game Site Manager	\$ 60.00	5	\$ 300.00	
<b>JR HIGH WRESTLING TOTAL</b>				<b>\$ 700.00</b>	
<b>BASKETBALL-GIRLS</b>					
	Clock Operator	\$ 35.00	10	\$ 350.00	
	Clock Operator	\$ 35.00	10	\$ 350.00	
<b>BASKETBALL-GIRLS TOTAL</b>				<b>\$ 700.00</b>	

<b>BASKETBALL-BOYS</b>				
	Clock Operator	\$ 35.00	10	\$ 350.00
	Clock Operator	\$ 35.00	10	\$ 350.00
<b>BASKETBALL-BOYS TOTAL</b>				\$ 700.00
<b>WINTER GMS SPORTS GRAND TOTAL</b>				\$ 2,100.00
<b>SPRING SPORTS</b>				
<b>VOLLEYBALL</b>				
	Clock Operator	\$ 35.00	14	\$ 490.00
<b>BASKETBALL-BOYS TOTAL</b>				\$ 490.00
<b>TRACK - GIRLS/BOYS</b>				
	Jennifer Antonucci	\$ 35.00	2	\$ 70.00
	Amy Baer	\$ 35.00	2	\$ 70.00
	Jill Fischetti	\$ 35.00	2	\$ 70.00
	AJ Comunale	\$ 35.00	2	\$ 70.00
	Lisa Garafolo	\$ 35.00	2	\$ 70.00
	Steve Manges	\$ 35.00	2	\$ 70.00
	Kip Jobe	\$ 35.00	2	\$ 70.00
	RoseMary Napolitan	\$ 35.00	2	\$ 70.00
	Jackie Beresford	\$ 35.00	2	\$ 70.00
				\$ 630.00
<b>WINTER GMS SPORTS GRAND TOTAL</b>				\$ 1,120.00
<b>GRAND TOTAL</b>		<b>ASN 0664</b>		<b>\$ 4,620.00</b>

**2017/2018 GATEWAY ATHLETICS - GENERAL ATHLETIC BUDGET**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Neff, Co.	Varsity Letters	\$ 7.50	144	\$ 1,080.00
2	Neff, Co.	Sports Pins	\$ 22.00	7	\$ 154.00
3	Neff, Co.	Fourth Year Plaques	\$ 9.00	20	\$ 180.00
4	Neff, Co.	Third Year Plaques	\$ 7.00	50	\$ 350.00
5	Neff, Co.	Second Year Certificates	\$ 1.00	100	\$ 100.00
6	Various Vendors	Athletic Banners	\$ 1,000.00	1	\$ 1,000.00
7	G&G Fitness	Repairs to equipment	\$ 2,100.00	1	\$ 2,100.00
8	Miscellaneous Vendors	Repairs to equipment	\$ 975.00	1	\$ 975.00
9	Forms for You	Admission Ticket Blanks	\$ 200.00	1	\$ 200.00
10	Randy Rovesti	Cell Phone Reimbursement	\$ 100.00	12	\$ 1,200.00
11	Miscellaneous Vendors	Embroidery for uniforms	\$ 5,000.00	1	\$ 5,000.00
12	Bid List	AA Batteries, 24/pkg	\$ 6.00	3	\$ 18.00
13	Bid List	9V Batteries	\$ 3.00	24	\$ 72.00
14	Bid List	Electrical Tape, 1/2" x 50'	\$ 1.00	1	\$ 1.00
15	Bid List	25' Indoor Extension Cord	\$ 8.00	1	\$ 8.00
16	Bid List	6 Outlet Surge Protector Power strip	\$ 10.00	1	\$ 10.00
17	Monroeville VFD	Ambulance Service	\$ 1,300.00	1	\$ 1,300.00
18	Various Vendors	Professional Development for Coaches	\$ 8,550.00	1	\$ 8,550.00
<b>GRAND TOTAL</b>			<b>ASN 0293</b>		<b>\$ 22,298.00</b>

**2017/2018 GATEWAY ATHLETICS - LAUNDRY EXPENDITURES**

<b>No.</b>	<b>Company</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Janitors Supply	Color Safe Bleach	\$ 38.00	9	\$ 342.00
2	Janitors Supply	Laundry Detergent	\$ 78.00	9	\$ 702.00
3	Laundry Loops	Laundry Loop Clips	\$ 3.70	100	\$ 370.00
<b>GRAND TOTAL</b>				<b>ASN 0576</b>	<b>\$ 1,414.00</b>



**2017/2018 GATEWAY ATHLETICS - OFFICIALS**

<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Officials	Necessary needed workers for performing sporting events	\$ 38,000.00	1	\$ 38,000.00
<b>GRAND TOTAL</b>		<b>ASN 9066</b>		<b>\$ 38,000.00</b>

**2017/2018 GATEWAY ATHLETICS - SHIPPING/HANDLING**

Item Description	Explanation	Unit Cost	No.	Total Cost
	Shipping/Handling and Postage	\$ 4,411.00	1	\$ 4,411.00
	<b>GRAND TOTAL</b>	<b>ASN 9583</b>		<b>\$ 4,411.00</b>

**2017/2018 GATEWAY ATHLETICS - TECHNOLOGY**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Schedule Star	Annual Subscription Fee	\$ 500.00	1	\$ 500.00
2	Impact Applications	Impact Software for Concussions	\$ 535.00	1	\$ 535.00
3	StatCrew.com	Stat Crew Software 2017-2018 Edition	\$ 400.00	1	\$ 400.00
2	Agile Sports Technologies	Online Video Editing, Analysis, & Coaching Tools - Football & Basketball	\$2,000.00	1	\$ 2,000.00
<b>GRAND TOTAL</b>			<b>ASN 9053</b>		<b>\$ 3,435.00</b>

**2017/2018 GATEWAY ATHLETICS - TRAINER EXPENDITURES**

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
1	ESSMC	Trainer Services: \$30,000 for F-T & \$1,500 for P-T Trainers	\$ 31,500.00	1	\$ 31,500.00
2	AED Superstore	AED Supplies	\$ 264.00	1	\$ 264.00
3	Bid List	Renu Multipurpose Solution, 4 oz.	\$ 4.00	2	\$ 8.00
4		J&J Zonas Porous Tape, 1" x 10 yds, 12/box	\$ 12.00	3	\$ 36.00
5		Closed Cell Foam Rolls, Adhesive, 1/8" x 6" x 72"	\$ 5.00	1	\$ 5.00
6		Bandaid Patch, Latex free, 2x3, 50/pk	\$ 3.00	1	\$ 3.00
7		Tinactin Cream, 5 oz.	\$ 7.00	2	\$ 14.00
8		Shark Tape Cutter	\$ 8.00	8	\$ 64.00
9		EMT Toothsaver	\$ 10.00	2	\$ 20.00
10		Cramer 8" Heavy Duty Tape scissors	\$ 10.00	3	\$ 30.00
11		Mueller Disposable plastic ice bags, 1500/roll	\$ 59.00	2	\$ 118.00
12		J&J Coach Sports Tape, 1 1/2", white, 32 rolls/case	\$ 44.00	15	\$ 660.00
13		Mueller Tear Light Tape, 2" x 7 1/2 yd, white, 24 rolls/case	\$ 43.00	15	\$ 645.00
15		Sam Splints	\$ 7.00	1	\$ 7.00
16		Coverlet 4 wing bandages, 3"x3", 50/box	\$ 8.00	1	\$ 8.00
17		Aurelia Latex Powder free vibrant exam gloves, large, 1000/case	\$ 47.00	1	\$ 47.00
18		Cramer Heel & Lace Pads, 3"x3"x1/16", 2000/case	\$ 17.00	2	\$ 34.00
19		Band-aid, 1" x 3", 100/box	\$ 1.00	4	\$ 4.00
20		Water Jel triple antibiotic ointment, 144 packs/case	\$ 9.00	2	\$ 18.00
21		Hartman Deluxe "480" elastic bandage, 6 rolls/case	\$ 49.00	1	\$ 49.00
22		Gatorade 7 oz cups, 2000/case	\$ 76.00	10	\$ 760.00
23		Envirocide Disinfectant cleaner, gallon	\$ 26.00	3	\$ 78.00
24		Gatorade Create Your Own Hydration Pkg-Per Bid List	\$ 195.00	2	\$ 390.00
25		CPR Microshield Mask	\$ 5.00	2	\$ 10.00
26		Band-aid First Aid Medium Gauze Pads, 3"x3"	\$ 4.00	3	\$ 12.00
27		Andover moleskin, 12" x 5 yd roll	\$ 16.00	1	\$ 16.00
28		Hartman Deluxe "480" Elastic Bandage, 4"x5", 6 rolls/case	\$ 26.00	1	\$ 26.00
29		Chattanooga Hydrocollator hotpacs, 10" x 12"	\$ 6.00	2	\$ 12.00
30		BZK Antiseptic Towelettes	\$ 2.00	2	\$ 4.00
31		Collins Flexi-Clear 3, 4"x650', 6 rolls/box	\$ 30.00	5	\$ 150.00
32		Deluxe Arm Sling with pad, X-Large	\$ 4.00	1	\$ 4.00
33		Deluxe Arm Sling with pad, -Large	\$ 4.00	1	\$ 4.00
34		Deluxe Arm Sling with pad, Medium	\$ 4.00	1	\$ 4.00
35		Oval 8 Finger Splints, Size 6	\$ 20.00	1	\$ 20.00
36		Oval 8 Finger Splints, Size 7	\$ 20.00	1	\$ 20.00
37		Oval 8 Finger Splints, Size 9	\$ 20.00	1	\$ 20.00
38		J&J Elasticsikon Tape, 3" x 5 yds, Speed Pack	\$ 11.00	1	\$ 11.00
39		Purell Hand Sanitizer, 4 oz.	\$ 2.00	1	\$ 2.00
40		Hartman Deluxe "440" Elastic Bandage, 3x5 yds	\$ 2.00	1	\$ 2.00
41		Plastic Eye Cups, 10/pkg	\$ 3.00	1	\$ 3.00

**2017/2018 GATEWAY ATHLETICS - TRAINER EXPENDITURES (CONTINUED)**

No.	Vendor	Item Description	Unit Cost	Qty.	Total Cost
43		Cramer High Density Foam Kit, 6/pack	\$ 12.00	2	\$ 24.00
44		Game Ready Knee Wrap	\$ 380.00	1	\$ 380.00
45		Chattanooga Hydrocollator Hot Packs, Neck Contour, 24" long	\$ 18.00	3	\$ 54.00
46		Monsel's Stip-Tik Blood Stopper Swabs, 25/pack	\$ 53.00	2	\$ 106.00
47		Gatorade Instant Powder (14) 51 oz pkgs, Orange	\$ 117.00	1	\$ 117.00
48		Gatorade Instant Powder (14) 51 oz pkgs, Fruit Punch	\$ 117.00	1	\$ 117.00
49		Defibtech Lifeline AED Adult Lifeline Electrode Pads/sete	\$ 38.00	2	\$ 76.00
50		AirCast cryo/cuff, Ankle cuff	\$ 68.00	1	\$ 68.00
51		AirCast cryo/cuff, Knee cuff, Large	\$ 66.00	1	\$ 66.00
52		Collins Choice 3 Shelf Poly Cart, 19"x15"x29"	\$ 109.00	1	\$ 109.00
53		Aluminum Crutches, Adult, 5'2 - 5'10	\$ 12.00	1	\$ 12.00
55		Nike Gung-Ho Polo #476281	\$ 24.00	120	\$ 2,880.00
56		Clown Nose Push button spigot	\$ 9.00	4	\$ 36.00
57		Powerflo hoses	\$ 51.00	1	\$ 51.00
58		Plowerflo Valves	\$ 22.00	1	\$ 22.00
<b>GRAND TOTAL</b>					<b>\$ -</b>
				<b>ASN #9065</b>	<b>\$39,200.00</b>

**2017/2018 ATHLETICS-TRAVEL**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Randy Rovesti	Mileage for travel	\$ 1,500.00	1	\$ 1,500.00
2	Miscellaneous Vendors	Convention Expenses/Fees	\$ 1,600.00	1	\$ 1,600.00
3	PIAA State Meet (Bucknell)	Boys Swimming	\$ 1,500.00	1	\$ 1,500.00
4	PIAA State Meet (Bucknell)	Girl's Swimming	\$ 1,500.00	1	\$ 1,500.00
5	PIAA Championships	Boys Track	\$ 750.00	1	\$ 750.00
6	PIAA Championships	Girls Track	\$ 750.00	1	\$ 750.00
7	Various Coaches	Reimbursement for travel expenses	\$ 1,000.00	1	\$ 1,000.00
8	PIAA/WPIAL Football	Lodging & Travel Expenses	\$ 25,000.00	1	\$ 25,000.00
<b>GRAND TOTAL</b>				<b>ASN 0631</b>	<b>\$ 33,600.00</b>

**2017/2018 GATEWAY ATHLETIC BUDGET- TRANSPORTATION**

<b>GATEWAY HIGH SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	0602	Transportation	\$ 7,000.00	1	\$ 7,000.00
Basketball-Boys	0603	Transportation	\$ 5,000.00	1	\$ 5,000.00
Basketball-Girls	0604	Transportation	\$ 5,000.00	1	\$ 5,000.00
Cheerleading	0606	Transportation	\$ 2,400.00	1	\$ 2,400.00
Cross Country-Boys	9071	Transportation	\$ 2,500.00	1	\$ 2,500.00
Cross Country-Girls	0609	Transportation	\$ 2,500.00	1	\$ 2,500.00
Football	0611	Transportation	\$ 7,500.00	1	\$ 7,500.00
Golf-Boys	9072	Transportation	\$ 3,000.00	1	\$ 3,000.00
Golf-Girls	0614	Transportation	\$ 3,000.00	1	\$ 3,000.00
Lacrosse	9262	Transportation	\$ 2,500.00	1	\$ 2,500.00
Soccer-Boys	0615	Transportation	\$ 3,500.00	1	\$ 3,500.00
Soccer-Girls	0617	Transportation	\$ 3,500.00	1	\$ 3,500.00
Softball	0619	Transportation	\$ 2,700.00	1	\$ 2,700.00
Swimming-Boys	0620	Transportation	\$ 2,500.00	1	\$ 2,500.00
Swimming-Girls	0665	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Boys	0623	Transportation	\$ 2,500.00	1	\$ 2,500.00
Tennis-Girls	0624	Transportation	\$ 2,500.00	1	\$ 2,500.00
Track-Boys	0625	Transportation	\$ 3,500.00	1	\$ 3,500.00
Track-Girls	0626	Transportation	\$ 3,500.00	1	\$ 3,500.00
Volleyball-Boys	0666	Transportation	\$ 3,000.00	1	\$ 3,000.00
Volleyball-Girls	0628	Transportation	\$ 3,000.00	1	\$ 3,000.00
Wrestling	0629	Transportation	\$ 4,000.00	1	\$ 4,000.00
<b>TOTAL GHS TRANSPORTATION</b>					<b>\$ 77,100.00</b>
<b>GATEWAY MIDDLE SCHOOL TRANSPORTATION</b>					
<b>Sport</b>	<b>ASN</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
Baseball	9430	Transportation	\$ 2,500.00	1	\$ 2,500.00
Basketball-Boys	0583	Transportation	\$ 2,000.00	1	\$ 2,000.00
Basketball-Girls	0584	Transportation	\$ 2,000.00	1	\$ 2,000.00
Cheerleading	0585	Transportation	\$ -	1	\$ -
Cross Country-Boys	9059	Transportation	\$ 1,000.00	1	\$ 1,000.00
Cross Country-Girls	9070	Transportation	\$ 1,000.00		\$ 800.00
Football	0589	Transportation	\$ 18,000.00	1	\$ 18,000.00
Soccer-Boys	0595	Transportation	\$ 2,000.00	1	\$ 2,000.00
Soccer-Girls	1923	Transportation	\$ 2,000.00	1	\$ 2,000.00
Softball	9060	Transportation	\$ 2,000.00	1	\$ 2,000.00
Track-Boys	0599	Transportation	\$ 1,500.00	1	\$ 1,500.00
Track-Girls	0600	Transportation	\$ 1,500.00	1	\$ 1,500.00
Volleyball-Girls	0601	Transportation	\$ 2,000.00	1	\$ 2,000.00
Wrestling	9057	Transportation	\$ 2,000.00	1	\$ 2,000.00
<b>TOTAL GMS TRANSPORTATION</b>					<b>\$ 39,300.00</b>
<b>COMBINED TOTAL TRANSPORTATION</b>					<b>\$ 116,400.00</b>

**2017/2018 GATEWAY ATHLETICS - GATEWAY MIDDLE SCHOOL BUDGET**

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		J&J Coach Sports Tape, 1 1/2", White, 32 rolls/case	Bid List	\$ 44.00	1	\$ 44.00
2		Band-aids, 1"x3", 100/box	Bid List	\$ 1.00	7	\$ 7.00
3		Band-aids, 7/8" round, 100/box	Bid List	\$ 1.00	1	\$ 1.00
4		BZK Antiseptic Towelettes	Bid List	\$ 2.00	1	\$ 2.00
9		<b>FIRST AID-ATHLETICS/GMS</b>	<b>GRAND TOTAL</b>	<b>0632</b>		<b>\$ 54.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Wilson Official Baseball Scorebook	Bid List	\$ 3.00	1	\$ 3.00
2		Rawlings Game Baseball, Per Dozen	Bid List	\$ 13.00	4	\$ 52.00
		<b>BASEBALL/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 9429</b>		<b>\$ 55.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Mark V Men's Basketball Scorebook	Bid List	\$ 3.00	2	\$ 6.00
2		Spalding TF1000 Legacy Basketball	Bid List	\$ 42.00	1	\$ 42.00
		<b>Boys Basketball/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0634</b>		<b>\$ 48.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Mark V Girls Basketball Scorebook	Bid List	\$ 3.00	2	\$ 6.00
2		Rawlings Vision Comp-WPAWVB Game Ball	Bid List	\$ 43.00	1	\$ 43.00
		<b>Girls Basketball/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0635</b>		<b>\$ 49.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Adams #510 Game Belt, Black	Bid List	\$ 0.60	20	\$ 12.00
2		Double Cushion Mouthpiece shield with strap	Bid List	\$ 0.30	60	\$ 18.00
3		Adams Knee pad, Small	Bid List	\$ 1.50	30	\$ 45.00
4		Ridell Revolution Speed Helmet, Varsity (Per Bid List Spec)	Bid List	\$ 238.00	10	\$ 2,380.00
5		Douglas NP25 Shoulder Pads (Per Bid List Spec)	Bid List	\$ 129.00	10	\$ 1,290.00



6		Velcro Scrimmage Vests, Size XL	Bid List	\$ 2.50	20	\$ 50.00
No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
7	Football-Cont'd	TDY Nike Footballs	Bid List	\$ 33.00	8	\$ 264.00
		Wrist Coach	Bid List	\$ 6.00	15	\$ 90.00
		Russell Athletic Integrated 5-pc pocket girdle	Bid List	\$ 17.00	40	\$ 680.00
		Nike Core Practice Jersey, Black (Per Bid List Spec)	Bid List	\$ 20.00	50	\$ 1,000.00
		Nike Core Practice Jersey, White (Per Bid List Spec)	Bid List	\$ 20.00	50	\$ 1,000.00
8		White Protective Pants	Bid List	\$ 18.00	50	\$ 900.00
		<b>Football/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0637</b>		<b>\$ 7,729.00</b>

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Nike Performance Ball Bag	Bid List	\$ 20.00	1	\$ 20.00
2		Boys Soccer Arm Bands, "C", Orange	Bid List	\$ 3.00	3	\$ 9.00
3		Nike Ball Pump	Bid List	\$ 20.00	2	\$ 40.00
4		Goalkeeper Jersey, Nike Vapor, Gray	Bid List	\$ 30.00	1	\$ 30.00
5		Select Royale 01-253 Game Ball	Bid List	\$ 33.00	3	\$ 99.00
6		Nike Park Socks, Black, Glarge	Bid List	\$ 4.00	30	\$ 120.00
		<b>Boys Soccer/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0638</b>		<b>\$ 318.00</b>

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Rawling Soccer Ball	Bid List	\$ 50.00	3	\$ 150.00
2		Nike Ball Pump	Bid List	\$ 20.00	1	\$ 20.00
3		Captains Arm Band, "C", Orange	Bid List	\$ 3.00	3	\$ 9.00
4		Nike Park Game Socks, Black	Bid List	\$ 4.00	30	\$ 120.00
		<b>Girls Soccer/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0639</b>		<b>\$ 299.00</b>

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Wilson Softball Girls Scorebook	Bid List	\$ 3.00	1	\$ 3.00
2		Yellow Wilson Softballs	Bid List	\$ 62.00	4	\$ 248.00
		<b>Softball/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 9061</b>		<b>\$ 251.00</b>

No	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		.32 Caliber Pyro-Bright Flash Ammunition	Bid List	\$ 46.00	3	\$ 138.00
2		Invitationals		\$ 200.00	1	\$ 200.00
		<b>Boys Track/GMS</b>	<b>GRAND TOTAL</b>	<b>ASN 0640</b>		<b>\$ 338.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	Cross Country	\$ 50.00	1	\$ 50.00
		<i>Boys Cross Country/GMS</i>	<b>GRAND TOTAL</b>	<b>58ASN 9067</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Miscellaneous Supplies	Cross Country	\$ 50.00	1	\$ 50.00
		<i>Girls Cross Country/GMS</i>	<b>GRAND TOTAL</b>	<b>ASN 9067</b>		<b>\$ 50.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Invitationals		\$ 200.00	1	\$ 200.00
		Starting Pistol, .32 cal	Bid List	\$ 123.00	1	\$ 123.00
		<i>Girls Track/GMS</i>	<b>GRAND TOTAL</b>	<b>ASN 0641</b>		<b>\$ 323.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Big Red Scorebook	Bid List	\$ 3.00	2	\$ 6.00
2		ASICS Ball Bag, Black	Bid List	\$ 17.00	1	\$ 17.00
3		WPIAL Game Ball	Bid List	\$ 38.00	3	\$ 114.00
4		Nike Court Warrior Uniforms, As per Bid Spec	Bid List	\$ 35.00	3	\$ 105.00
		<i>Girls Volleyball/GMS</i>	<b>GRAND TOTAL</b>	<b>ASN 0642</b>		<b>\$ 242.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Uniforms	Cheerleaders	\$ 4,000.00	1	\$ 4,000.00
		<i>Cheerleaders/GMS</i>	<b>GRAND TOTAL</b>	<b>ASN 0636</b>		<b>\$ 4,000.00</b>

No.	Vendor/PO	Item Description	Explanation	Unit Cost	No.	Total Cost
1		Award T-shirts with logo	Bid List	\$ 3.20	300	\$ 960.00
		<i>General Athletic Awards/GMS</i>	<b>GRAND TOTAL</b>	<b>ASN 0633</b>		<b>\$ 960.00</b>

**GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET**

**\$ 14,766.00**

**2017/2018 GATEWAY ATHLETICS - BASEBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	Wilson Official Baseball Scorebook	\$ 3.00	2	\$ 6.00
2	Bid List	Nike Formfit Hat - As Per Bid specifications	\$ 15.00	70	\$ 1,050.00
3	Bid List	Nike Baseball Style socks, black	\$ 4.00	60	\$ 240.00
5	Bid List	Baseball Belt, Black	\$ 14.00	30	\$ 420.00
6	Bid List	Pro Style White Base Set	\$ 150.00	1	\$ 150.00
7	Bid List	Full Screen Net	\$ 100.00	2	\$ 200.00
8	Bid List	Nike Uniform Pants - As Per Bid specifications	\$ 55.00	25	\$ 1,375.00
9	Bid List	Nike Uniform Shirt - As Per Bid Specifications	\$ 72.00	25	\$ 1,800.00
10	Bid List	Rawlings Game Baseball, Per Dozen	\$ 43.00	15	\$ 645.00
11	Bid List	Wilson Practice Balls	\$ 33.00	12	\$ 396.00
12	Bid List	Wilson A1010 Game Baseballs, Per Dozen	\$ 38.00	12	\$ 456.00
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0294</b>		<b>\$ 6,738.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS BASKETBALL**

<b>No</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	Carron Nylon Basketball Net	\$ 4.00	12	\$ 48.00
2	Bid List	Nike Practice Uniform shorts - As per bid specifications	\$ 44.00	26	\$ 1,144.00
3	Bid List	Slipp Nott Replacement Pad, 26" x 26"	\$ 34.00	1	\$ 34.00
4	Bid List	Mark V Men's Basketball Scorebook	\$ 3.00	3	\$ 9.00
5	Bid List	Korney Board Portable Playmaker Basetball, Dry Erase	\$ 10.00	2	\$ 20.00
6	Bid List	Rawlings Vision Comp-WPAVB Game Ball	\$ 43.00	10	\$ 430.00
7	Bid List	Spalding TF1000 Legacy Men's Basketball	\$ 42.00	5	\$ 210.00
8	Bid List	Nike Mid-calf socks, white	\$ 2.00	25	\$ 50.00
9	Bid List	Nike Mid-calf socks, black	\$ 2.00	25	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 0295</b>		<b>\$ 1,995.00</b>

**2017/2018 GATEWAY ATHLETICS - GIRLS BASKETBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	Mark V Scorebook	\$ 3.00	5	\$ 15.00
2	Bid List	Nike Girls Practice Uniform Shirts with logo	\$ 45.00	15	\$ 675.00
3	Bid List	Rawlings Vision Comp-WPAWVB	\$ 43.00	3	\$ 129.00
4	Bid List	Nike Midcalf socks, white	\$ 2.00	25	\$ 50.00
6	Bid List	Nike Midcalf socks, black	\$ 2.00	25	\$ 50.00
7	Bid List	Slipp-Nott Refills	\$ 55.00	1	\$ 55.00
8	Bid List	PIAA Approved Rawlings Vision Comp-WPAVB Game Ball	\$ 43.00	10	\$ 430.00
9	Bid List	WPIAL Approved Spalding TF1000 Legacy Women's Basketball	\$ 42.00	5	\$ 210.00
<b>GRAND TOTAL</b>			<b>ASN 0303</b>		<b>\$ 1,614.00</b>

**2017/2018 GATEWAY ATHLETICS - BOWLING**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1		District Contribution	\$ 1,000.00	1	\$ 1,000.00
<b>GRAND TOTAL</b>			ASN 9055		\$ 1,000.00

**2017/2018 GATEWAY ATHLETICS - CHEERLEADING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2		Expenditures as Required	\$ 4,000.00	1	\$ 4,000.00
3	Bid List	3M 1" Masking Tape Rolls	\$ 2.00	10	\$ 20.00
4	Bid List	Felt Paint Marker Set, 3 Colors	\$ 51.00	3	\$ 153.00
<b>GRAND TOTAL</b>			<b>ASN 0304</b>		<b>\$ 5,023.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	3/8" Pyramid Spikes	\$ 8.00	1	\$ 8.00
3	Bid List	1/4" Pyramid Spikes	\$ 7.00	1	\$ 7.00
4	Bid List	1/2" Pyramid Spikes	\$ 9.00	1	\$ 9.00
5	Bid List	3/8" Needle Spikes	\$ 8.00	1	\$ 8.00
6	Bid List	Chute Rope & Pennants, 110'	\$ 19.00	2	\$ 38.00
7	Bid List	10x10 EZ Pop-up Tent, Steel	\$ 150.00	1	\$ 150.00
8	Bid List	Flexible Corner Flags for Marking Course	\$ 19.00	2	\$ 38.00
9	Bid List	Aerosol Marker paint, White, Dozen	\$ 30.00	1	\$ 30.00
<b>GRAND TOTAL</b>			<b>ASN 9068</b>		<b>\$ 888.00</b>



**2017/2018 GATEWAY ATHLETICS - GIRLS CROSS COUNTRY**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Invitation Meets	These fees average between \$125 to \$150 each	\$ 600.00	1	\$ 600.00
2	Bid List	3/8" Pyramid Spikes	\$ 8.00	1	\$ 8.00
3	Bid List	1/4" Pyramid Spikes	\$ 7.00	1	\$ 7.00
4	Bid List	3/8" Needle Spikes	\$ 8.00	1	\$ 8.00
5	Bid List	Chute Rope & Pennants, 110'	\$ 19.00	2	\$ 38.00
6	Bid List	10x10 EZ Pop-up Tent, Steel	\$ 150.00	1	\$ 150.00
7	Bid List	Flexible Corner Flags for Marking Course	\$ 19.00	3	\$ 57.00
8	Bid List	Aerosol Marker paint, White, Dozen	\$ 30.00	1	\$ 30.00
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0305</b>		<b>\$ 898.00</b>

**2017/2018 GATEWAY ATHLETICS - FOOTBALL**

No	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Various Vendors	Conference Costs/Fees	\$ 600.00	1	\$ 600.00
2		Reconditioning of Equipment	\$ 5,700.00	1	\$ 5,700.00
3	Bid List	Adams #510 Game Belt, Black	\$ 0.60	70	\$ 42.00
4	Bid List	Double Cushion Mouthpiece Shields w/strap	\$ 0.30	200	\$ 60.00
5	Bid List	Wilson WPIAL Game Football, White Stripe	\$ 62.00	24	\$ 1,488.00
7	Bid List	Adams Knee pad, Small	\$ 1.50	48	\$ 72.00
8	Bid List	Ridell Revolution Speed Flex Helmet, Varsity	\$ 238.00	15	\$ 3,570.00
9	Bid List	Russell Athletic Integrated 5-pc Pocket Girdle	\$ 17.00	72	\$ 1,224.00
10	Bid List	Spalding SB-1 Football	\$ 52.00	6	\$ 312.00
11	Bid List	Comstar Flex 7 AW Porta-Phone	\$ 6,500.00	1	\$ 6,500.00
12	Bid List	Nike Mod NPC Speed Jersey (Cap) , Anthracite Grey or Black	\$ 180.00	72	\$ 12,960.00
13	Bid List	Nike Game Pants	\$ 80.00	100	\$ 8,000.00
14	Bid List	Ridell Power shoulder pads, Varsity	\$ 140.00	15	\$ 2,100.00
15	Bid List	Nike mid-calf Dri-Fit Socks, Black	\$ 7.00	82	\$ 574.00
16	Bid List	Nike Core Practice Jerseys, White	\$ 20.00	48	\$ 960.00
17	Bid List	Helmet Stickers "Gators"	\$ 2.00	280	\$ 560.00
18	American Mgmt Advisors	High School Football Accident Insurance Coverage	\$ 4,300.00	1	\$ 4,300.00
19	Bid List	Goal Post Protection Pad	\$ 800.00	2	\$ 1,600.00
<b>GRAND TOTAL</b>			<b>ASN 0306</b>		<b>\$ 50,622.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS GOLF**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	Nike #585748 Gore Stripe Polo Shirts	\$ 50.00	18	\$ 900.00
2	Bid List	Tech Swoosh Cap	\$ 13.00	18	\$ 234.00
3	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 12.00	30	\$ 360.00
4	Bid List	White Nike Golf Balls - Personalized "Gateway"	\$ 32.00	30	\$ 960.00
5	Bid List	TaylorMade Tourlite Stand Bag #B11811	\$ 130.00	9	\$ 1,170.00
<b>GRAND TOTAL</b>			<b>ASN 9069</b>		<b>\$ 3,624.00</b>

**2017/2018 GATEWAY ATHLETICS - GIRLS GOLF**

<b>No.</b>	<b>Item Description</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Bid List	Nike Core Stripe Polo #585748 - As per bid specs	\$ 50.00	11	\$ 550.00
2	Bid List	Nike Women's Short Sleeve Hot Jacket - As Per Bid specs	\$ 35.00	11	\$ 385.00
3	Bid List	Nike Golf Balls, Per Dozen	\$ 35.00	14	\$ 490.00
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
5	Bid List	TaylorMade Tourlite Stand Bag #B11811	\$ 130.00	9	\$ 1,170.00
<b>GRAND TOTAL</b>			<b>ASN 0307</b>		<b>\$ 2,995.00</b>

**2017/2018 GATEWAY ATHLETICS - HOCKEY**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 1,000.00		\$ 1,000.00
<b>GRAND TOTAL</b>			<b>ASN 9054</b>		<b>\$ 1,000.00</b>

**2017/2018 GATEWAY ATHLETICS - LACROSSE**

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Practice Shirts	\$ 15.00	50	\$ 750.00
2	Bid List	Helmet Decals	\$ 3.00	50	\$ 150.00
3	Bid List	Helmets-Cascade CPV-R Lacrosse Helmet with black mask	\$ 140.00	10	\$ 1,400.00
4	Bid List	Nike CEO Lacrosse Heads	\$ 90.00	3	\$ 270.00
5	Bid List	Hero Semi-Soft Mesh Kit	\$ 30.00	3	\$ 90.00
6	Bid List	Shoulder Pads - STX Stallion HD	\$ 80.00	10	\$ 800.00
7	Bid List	Arm Pads, Nike Vapor Elite, Black	\$ 100.00	10	\$ 1,000.00
8	Bid List	Gloves, Nike Vapor 2	\$ 110.00	10	\$ 1,100.00
9	Bid List	Case of Balls	\$ 165.00	4	\$ 660.00
10	Bid List	Mueller Mouthpieces	\$ 1.50	60	\$ 90.00
11	Bid List	Stick Repair Kit	\$ 40.00	2	\$ 80.00
12	Bid List	STX Indoor Lacrosse Balls, per dozen	\$ 30.00	5	\$ 150.00
13	Bid List	Goal Nets, 5 mm	\$ 110.00	2	\$ 220.00
14	Bid List	StringKing Complete Sticks, Attack	\$ 100.00	6	\$ 600.00
15	Bid List	StringKing Complete Sticks, Defense	\$ 140.00	4	\$ 560.00
<b>GRAND TOTAL</b>			<b>ASN 9263</b>		<b>\$ 7,920.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS SOCCER**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Nike Uniform set, black, as per bid specifications	\$ 140.00	40	\$ 5,600.00
2	Bid List	Nike Uniform set, white, as per bid specifications	\$ 140.00	40	\$ 5,600.00
2	Bid List	Nike Performance Ball Bag	\$ 20.00	1	\$ 20.00
3	Bid List	Kwik Official Soccer Goal Scorebook	\$ 3.00	1	\$ 3.00
4	Bid List	Arm Bands "C", Orange	\$ 3.00	4	\$ 12.00
5	Bid List	Nike Ball Pump	\$ 20.00	2	\$ 40.00
6	Bid List	Goalkeeper Jersey Nike Vapor, Medium	\$ 30.00	1	\$ 30.00
7	Bid List	Goalkeeper Jersey Nike Vapor, Large	\$ 30.00	1	\$ 30.00
8	Bid List	Practice Balls Select Numero 10	\$ 22.00	8	\$ 176.00
9	Bid List	Nike TeamPro Keeper Gloves - As Per Bid Spec	\$ 88.00	4	\$ 352.00
10	Bid List	Select Royale 01-253 Game Ball, WPIAL Sanctioned	\$ 33.00	3	\$ 99.00
11	Bid List	Nike Park Socks, Black, Large	\$ 4.00	40	\$ 160.00
12	Bid List	Nike Park Socks, White, Large	\$ 4.00	40	\$ 160.00
13	Bid List	Kwik Goal Regulation Soccer Net	\$ 48.00	2	\$ 96.00
14	Bid List	Rawlings PIAA SB950	\$ 50.00	10	\$ 500.00
<b>GRAND TOTAL</b>			<b>ASN 0309</b>		<b>\$ 12,878.00</b>

**2017/2018 GATEWAY ATHLETICS- GIRLS SOCCER**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Total</b>
1	Bid List	Nike Dri Fit Shorts, Black	\$ 70.00	40	\$ 2,800.00
2	Bid List	Nike US SS W's Challenge Jersey #645506-010, Black	\$ 70.00	40	\$ 2,800.00
3	Bid List	Nike US SS W's Challenge Jersey #645506-010,White	\$ 70.00	40	\$ 2,800.00
4	Bid List	Select 10 White Praticce Balls	\$ 22.00	10	\$ 220.00
5	Bid List	KWIK Goal Official Scorebook	\$ 4.00	1	\$ 4.00
6	Bid List	Captain Arm Bands "C", Orange colored	\$ 4.00	3	\$ 12.00
7	Bid List	Nike Park Game Socks, Black	\$ 4.00	30	\$ 120.00
9	Bid List	Nike United Goal Keeper Jersey, Medium, Neon color	\$ 90.00	4	\$ 360.00
10	Bid List	Nike Park Game Socks, White	\$ 6.00	30	\$ 180.00
11	Bid List	Nike Dri Fit Shorts, White	\$ 70.00	40	\$ 2,800.00
12	Bid List	Nike Goal Keeper Finger Saves Gloves	\$ 88.00	4	\$ 352.00
<b>Grand Total</b>			<b>ASN 0310</b>		<b>\$ 12,448.00</b>



**2017/2018 GATEWAY ATHLETICS - SOFTBALL**

No.	Vendor/PO	Explanation	Unit Cost	No.	Total Cost
1	Bid List	Nike Baseball Socks, Black	\$ 4.00	30	\$ 120.00
2	Bid List	Wilson Softball Girl's Scorebook	\$ 3.00	1	\$ 3.00
3	Bid List	Glover Score Sheet and Stats	\$ 10.00	1	\$ 10.00
4	Bid List	Jugs Sting Free Dimpled Balls	\$ 3.00	1	\$ 3.00
5	Bid List	Nike Park III Sock, Vegas	\$ 6.00	30	\$ 180.00
6	Bid List	Nike Flex Fit Hat, M/L	\$ 11.00	20	\$ 220.00
7	Bid List	Nike Flex Fit Hat, L/XL	\$ 11.00	15	\$ 165.00
8		Softball Bats-TBD	\$ 600.00	1	\$ 600.00
9	Bid List	WPIAL Approved Game Balls	\$ 40.00	4	\$ 160.00
<b>GRAND TOTAL</b>			<b>ASN 0311</b>		<b>\$ 1,461.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS SWIMMING**

<b>No.</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 0312</b>		<b>\$ 2,290.00</b>

**2017/2018 GATEWAY ATHLETICS - GIRLS SWIMMING**

<b>No</b>	<b>Vendor</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Swimmers Network	Speedo Swimwear	\$ 60.00	35	\$ 2,100.00
2	Sports Fair	Latex Swim Caps	\$ 3.50	40	\$ 140.00
3	Invitationals	Entry Fees	\$ 50.00	1	\$ 50.00
<b>GRAND TOTAL</b>			<b>ASN 0313</b>		<b>\$ 2,290.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	Wilson Tennis Balls, Optic Yellow	\$ 10.00	36	\$ 360.00
3	Bid List	Big Red Scorebook - Tennis (B)	\$ 5.00	1	\$ 5.00
4		Wind Screen	\$ 1,500.00	1	\$ 1,500.00
<b>GRAND TOTAL</b>			<b>ASN 0314</b>		<b>\$ 2,115.00</b>

**2017/2018 GATEWAY ATHLETICS - GIRLS TENNIS**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1		Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Bid List	Big Red Scorebook - Tennis (G)	\$ 5.00	1	\$ 5.00
3	Bid List	Wilson Tennis Balls, Optic Yellow (G)	\$ 10.00	36	\$ 360.00
4	Bid List	Center Strap	\$ 3.00	2	\$ 6.00
5		Wind Screen	\$ 1,500.00	1	\$ 1,500.00
<b>GRAND TOTAL</b>			<b>ASN 0316</b>		<b>\$ 2,121.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic Coaches		\$ 125.00	3	\$ 375.00
2	Invitation Meets	Entry Fees	\$ 500.00	1	\$ 500.00
3	Bid List	4062A Starting Block	\$ 67.00	1	\$ 67.00
4	Bid List	100' Measuring Tape	\$ 5.00	1	\$ 5.00
5	Bid List	200' Measuring Tape	\$ 10.00	1	\$ 10.00
6	Bid List	300' Measuring Tape	\$ 14.00	1	\$ 14.00
7	Bid List	Gill #3212 12lb Indoor Shot	\$ 68.00	2	\$ 136.00
8	Bid List	50' Measuring Tape	\$ 4.00	2	\$ 8.00
9	Bid List	Aussie 2000 Competition Javelin, 800g	\$ 400.00	1	\$ 400.00
10	Bid List	.32 Caliber Pyro-Bright "Flash" Ammunition	\$ 46.00	2	\$ 92.00
11	Bid List	Shot & Discus Carrier	\$ 5.00	2	\$ 10.00
12	Bid List	Batons	\$ 15.00	2	\$ 30.00
13	Bid List	NFSHSA Rule Book	\$ 15.00	2	\$ 30.00
14	Bid List	3/16" Needle Spike	\$ 6.00	2	\$ 12.00
15	Bid List	3/16" Pyramid Spike	\$ 7.00	2	\$ 14.00
16	Bid List	1/4" Needle Spike	\$ 8.00	2	\$ 16.00
17	Bid List	1/4" Pyramid Spike	\$ 7.00	1	\$ 7.00
18	Bid List	Javelin 1" Spike	\$ 7.00	2	\$ 14.00
20	Bid List	T-Handle Spike Wrench	\$ 6.00	2	\$ 12.00
21		Pole Vault Poles - TBD	\$ 700.00	1	\$ 700.00
<b>GRAND TOTAL</b>			<b>ASN 0317</b>		<b>\$ 2,452.00</b>

**2017/2018 GATEWAY ATHLETICS - GIRLS TRACK**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Clinic	Coaches	\$ 125.00	3	\$ 375.00
2	Invitational Meets	Entry Fees	\$ 500.00	1	\$ 500.00
3	Bid List	4062A Starting Block	\$ 67.00	1	\$ 67.00
4	Bid List	Shot & Discus Carrier	\$ 5.00	2	\$ 10.00
6	Bid List	10x10 Popup Tent	\$ 300.00	2	\$ 600.00
7	Bid List	Aussie 2000 Competition Javelin, 600g	\$ 320.00	1	\$ 320.00
8		Pole Vault Poles - TBD	\$ 700.00	1	\$ 700.00
					\$ -
<b>GRAND TOTAL</b>			<b>ASN 0318</b>		<b>\$ 2,572.00</b>

**2017/2018 GATEWAY ATHLETICS - BOYS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	Nike Game Jersey, White - as per bid specifications	\$ 60.00	40	\$ 2,400.00
3	Bid List	Nike Game Jersey, Black - as per bid specifications	\$ 60.00	40	\$ 2,400.00
4	Bid List	Nike Uniform Game shorts, black - as per bid specifications	\$ 40.00	40	\$ 1,600.00
5	Bid List	Spalding TF5000 Game Ball	\$ 38.00	3	\$ 114.00
6	Bid List	Nike Dri-fit Half Cushion crew socks, Black	\$ 2.00	30	\$ 60.00
7	Bid List	Big Red Official Scorebook	\$ 3.00	2	\$ 6.00
8	Bid List	Nike Knee Pads	\$ 12.00	8	\$ 96.00
9	Bid List	Mikasa VQ2000 Indoor Practice Ball, Scarlet/White/Royal	\$ 29.00	24	\$ 696.00
10	Bid List	Nike Warm-up Jacket & Pants	\$ 62.00	24	\$ 1,488.00
<b>GRAND TOTAL</b>			<b>ASN 0319</b>		<b>\$ 9,360.00</b>



**2017/2018 GATEWAY ATHLETICS - GIRLS VOLLEYBALL**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
2	Bid List	Nike Game Jersey, Black - as per bid specifications	\$ 60.00	40	\$ 2,400.00
3	Bid List	Nike Game Jersey, White - as per bid specifications	\$ 60.00	40	\$ 2,400.00
3	Bid List	Big Red Official Girls Volleyball Scorebook	\$ 3.00	2	\$ 6.00
4	Bid List	WPIAL Game Ball	\$ 38.00	2	\$ 76.00
5	Bid List	Spalding TF5000 Game Ball	\$ 38.00	2	\$ 76.00
6	Bid List	Nike Knee Pads	\$ 12.00	25	\$ 300.00
7	Bid List	Nike Dri-Fit Half Cushion Crew Socks, Black	\$ 2.00	25	\$ 50.00
8	Bid List	Nike Black Ace Short	\$ 16.00	25	\$ 400.00
9	Bid List	Acuspike Individual Spike Trainer #00009	\$ 899.00	1	\$ 899.00
<b>GRAND TOTAL</b>			<b>ASN 0320</b>		<b>\$ 7,107.00</b>

**2017/2018 GATEWAY ATHLETICS - WRESTLING**

<b>No.</b>	<b>Vendor/PO</b>	<b>Explanation</b>	<b>Unit Cost</b>	<b>No.</b>	<b>Total Cost</b>
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Bid List	Cliff Keen Scorebook	\$ 4.00	1	\$ 4.00
5	Bid List	Headgear, Brute Quad Tech, Black	\$ 18.00	20	\$ 360.00
6	Bid List	Matmen Lycra Knee Pads	\$ 23.00	20	\$ 460.00
7	Bid List	Russell Practice Shorts with logo	\$ 8.00	25	\$ 200.00
8	Bid List	Russell Practice T-shirts with logo	\$ 6.00	25	\$ 150.00
9	Bid List	Mat Cleaner, Gallon Jug	\$ 30.00	10	\$ 300.00
10	Bid List	Mat Tape	\$ 4.50	48	\$ 216.00
11	Bid List	Two-sided Wrestling Mat - (Boosters to pay \$7,000 towards cost of new mat.)	\$ 3,950.00	1	\$3,950.00
<b>GRAND TOTAL</b>			<b>ASN 0321</b>		<b>\$ 7,365.00</b>

## GATEWAY ATHLETICS - VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 5,000.00	SPRING 2014	SPRING 2019	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2015	SPRING 2019	4	NIKE
GIRLS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2018	4	NIKE
BOYS BASKETBALL	\$ 5,000.00	WINTER 2014	WINTER 2018	4	NIKE
WRESTLING	\$ 2,400.00	WINTER 2013	WINTER 2017	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2013	FALL 2017	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2013	FALL 2107	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2013	FALL 2017	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2017	1	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2015	FALL 2019	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2014	SPRING 2018	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2014	SPRING 2018	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2014	SPRING 2018	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2014	FALL 2018	4	NIKE
SWIMMING - Boys & Girls	\$ 3,000.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
VOLLEYBALL WARM UPS	\$ 4,800.00				
	<b><u>\$ 92,800.00</u></b>				

**Assistant Superintendent Office**

**Dr. Guy Rossi –  
Assistant Superintendent –  
Elementary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/8610	Title I - Supplies	Instructional Supplies	\$ 36,500.00	1	\$ 36,500.00	
		Account Total				\$ 36,500.00
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-12-000-501/9087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
3300-322-440-10-00-000-501/9350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ 20,000.00	1	\$ 20,000.00	
		Secondary Transportation	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 40,000.00
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ 500.00	5	\$ 2,500.00	
		Account Total				\$ 2,500.00

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services Allegheny Intermediate Unit	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
	<b>TOTAL FOR TITLE I</b>					<b>\$ 114,000.00</b>
1110-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (32.57%)	\$ 5,706.00	1	\$ 5,706.00	
		Account Total				\$ 5,706.00
1110-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 800.00	1	\$ 800.00	
		Account Total				\$ 800.00
	<b>TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>					<b>\$ 26,960.00</b>
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-420-10-14-000-503/9467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-420-10-14-000-503/9468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-420-10-14-000-503/9469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-420-10-14-000-503/9470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-420-10-14-000-503/9471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-420-10-14-000-503/9472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-420-10-14-000-503/9473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (32.57%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ -	1	\$ -	
		Account Total				\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	
		Account Total				\$ -
	<b>TOTAL FOR TITLE II</b>					<b>\$ -</b>

**GATEWAY SCHOOL DISTRICT  
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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to Title III	\$ 230.00	1	\$ 230.00	
		Account Total				\$ 230.00
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (32.57%) Only 50% is charged to Title III.	\$ 901.00	1	\$ 901.00	
		Account Total				\$ 901.00
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ 18,397.00	1	\$ 18,397.00	
		Account Total				\$ 18,397.00
2211-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -		\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -		\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	1	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ 1,000.00	1	\$ 1,000.00	
	Other Purchased Services	Field Trips/Summer Programs	\$ 2,472.00	1	\$ 2,472.00	
		Account Total				\$ 3,472.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ 2,000.00	1	\$ 2,000.00	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 4,500.00
	<b>TOTAL FOR TITLE III</b>					<b>\$ 33,000.00</b>
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds					
	STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds					
	Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
		Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds					
		Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS					
	Allegheny Intermediate Unit	Translation Services	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS					
		SALARIES	\$ -		\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS					
		SOCIAL SECURITY & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS					
		RETIREMENT (32.57%)	\$ -		\$ -	
		Account Total				\$ -
	<b>TOTAL FOR ESL - LOCAL FUNDS</b>					<b>\$ 12,500.00</b>
1110-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES					
		SALARIES	\$ -		\$ -	
		Account Total				\$ -
1110-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS					
		SS & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT					
		RETIREMENT (32.57%)	\$ -		\$ -	
		Account Total				\$ -
1110-513-000-00-00-000-970/9702	BLAST PROGRAM - TRANSPORTATION					
		TRANSPORTATION	\$ -		\$ -	
		Account Total				\$ -
1110-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS					
		SNACKS	\$ -		\$ -	
		Account Total				\$ -
	<b>TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION</b>					<b>\$ -</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 6,000.00	1	\$ 6,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 10,000.00
1110-220-000-10-00-000-000/1986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
1110-230-000-10-00-000-000/1988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (32.57%)	\$ 3,003.00	1	\$ 3,003.00	
		Account Total				\$ 13,768.00
1110-610-000-10-00-000-055/0965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/1644 (Needs changed to elementary)	Professional Development Services - Elementary (TBA): Sexual Misconduct, etc.	Additional Trainers PDE Mandated Items	\$ 10,000.00	1	\$ 10,000.00	
	Family Design Resources, Inc. (TBA)	Olweus Bullying Prevention Training	\$ 2,500.00	1	\$ 2,500.00	
	Children's Museum of Pittsburgh	Administration Professional Development: <i>School Discipline, Du</i>	\$ 5,000.00	1	\$ 5,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 38,000.00
2260-329-000-10-00-000-070/0983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 2,650.00
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES Grades K-4: Science/STEM Series : TBA	New Science Series	\$ -	1	\$ -	
	ELA:		\$ -	1	\$ -	
	TO BE DETERMINED					
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued)	Science					
	Grades 5-6: Science Series : TBA	New Science Series	\$ -	1	\$ -	
	ELA					
	Grade 5-6: ELA: TBA	Gr. 5-6 ELA Textbooks	\$ -	1	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-10-00-000-014/8759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 24,857.00	1	\$ 24,857.00	
		Account Total				\$ 24,857.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development	Intra for Teachers & Technicians & Misc. Outside	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00

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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	<b>TOTAL FOR OTHER ELEMENTARY EXPENDITURES</b>					<b>\$ 115,540.00</b>
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies	\$ 19,464.00	1	\$ 19,464.00	
		Account Total				\$ 19,464.00
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ 20,000.00	1	\$ 20,000.00	
		Account Total				\$ 20,000.00
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	
		Account Total				\$ -
1110-120-222-10-00-000-580/9524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary	\$ -		\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (32.57%)	\$ -		\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance	\$ -		\$ -	
		Account Total				\$ -
1100-120-222-10-00-000-580/9524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -		\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (32.57%)	\$ -		\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -		\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance Account Total	\$ -		\$ -	\$ -
2111-120-222-10-00-000-580/9536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary Account Total	\$ -		\$ -	\$ -
2111-220-222-10-00-000-580/9537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
2111-230-222-10-00-000-580/9538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (32.57%) Account Total	\$ -		\$ -	\$ -
2111-211-222-10-00-000-580/9539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance Account Total	\$ -		\$ -	\$ -
2111-212-222-10-00-000-580/9540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance Account Total	\$ -		\$ -	\$ -
2111-213-222-10-00-000-580/9541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance Account Total	\$ -		\$ -	\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur. Account Total	\$ -		\$ -	\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
2711-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
2111-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ 18,000.00	1	\$ 18,000.00	\$ 18,000.00
1110-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1110-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%) Account Total	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
1110-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (32.57%) Account Total	\$ 6,006.00	1	\$ 6,006.00	\$ 6,006.00
	<b>TOTAL FOR READY TO LEARN BLOCK GRANT</b>					<b>\$ 100,000.00</b>
	<b>GRAND TOTAL</b>					<b>\$ 402,000.00</b>

**Assistant Superintendent Office**

**Dr. Dennis Chakey –  
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2660-610-000-30-30-000-000/9663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Supplies	\$ 16,000.00	1	\$ 16,000.00	
		Account Total				\$ 16,000.00
2660-610-000-25-20-000-000/5545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
2680-580-000-30-30-000-000/9665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
2660-350-000-30-30-000-001/9681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	School Resource Officer & Other Applicable Outside Training	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2660-350-000-25-20-000-000/9504	SECURITY SERVICE - SRO - PITCAIRN - GMS	Borough of Pitcairn School Resource Officer	\$ 30,000.00	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-002/8463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
2660-190-000-30-30-443-092/5230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	1	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/5241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA - GHS	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
2660-230-000-30-30-443-092/5242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (32.57%)	\$ -	1	\$ -	
		Account Total				\$ -
	<b>TOTAL FOR SECURITY SERVICES</b>					<b>\$ 43,000.00</b>
1110-110-000-20-00-000-000/5376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/1987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-230-000-20-00-000-000/1989	Professional Development (7-12) - Retirement	RETIREMENT (32.57%)	\$ 4,886.00	1	\$ 4,886.00	
		Account Total				\$ 4,886.00
1110-610-000-25-00-000-001/8509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2260-329-000-20-00-000-000/9673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 22,500.00
2260-329-000-25-00-000-000/9700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 2,650.00
2260-610-000-25-20-000-070/1655	CURRICULUM Development SUPPLIES - GMS					
	Grades 7-8: Science Series : TBA	New Science Series	\$ 70.00	600	\$ 42,000.00	
	Grades 7-8: ELA: TBA	ELA Textbooks	\$ 70.00	600	\$ 42,000.00	
		Account Total				\$ 84,000.00
2260-610-000-30-30-000-070/9699	CURRICULUM Development SUPPLIES - GHS					
	Grade 9-12: Math: TBA	EnVision	\$ -	1	\$ -	
	Grade 9-12: Science: TBA	Science Textbooks	\$ -	75	\$ -	
		Account Total				\$ -
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT (Change to a secondary code - What type of staff development will be utilized so the proper object code can be entered?)	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 24,316.00	1	\$ 24,316.00	
		Account Total				\$ 24,316.00
2380-580-000-25-20-000-406/0689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/0692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-580-000-25-20-000-401/0670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
	<b>TOTAL FOR OTHER SECONDARY EXPENDITURES</b>					<b>\$ 175,000.00</b>
	<b>GRAND TOTAL</b>					<b>\$ 218,000.00</b>

**Superintendent Office**

**Mr. William Short – Superintendent**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)  
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Superintendent's Yearly Travel Exp. - Short, Chakey, Rossi	\$ 3,000.00	
		National/State Conference - Short, Chakey, Rossi	\$ 3,000.00	
		Account Total		\$ 6,000.00
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - State Conference - P. Crump	\$ 800.00	
		PASBO - State Conference - P. Schott	\$ 800.00	
		PASBO - Webinars for District Personnel	\$ 1,000.00	
		National/State Conference - Short, Chakey, Rossi	\$ 2,000.00	
		Account Total		\$ 4,600.00
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 600.00	
		Account Total		\$ 600.00
2360-610-000-00-00-000-000/4260	District Office Supplies	PR Supplies:		
		Poster Machine Supplies	\$ 1,500.00	
		Miscellaneous Supplies	\$ 500.00	
		Account Total		\$ 2,000.00
2810-580-000-00-00-000-219/2246	Central Travel Prof. Meetings	Payroll Conference - J. McEwen	\$ 400.00	
		Child Accounting Conference - P. Hoffman	\$ 1,000.00	
		Account Total		\$ 1,400.00
2810-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00	
		Account Total		\$ 100.00
2810-810-000-00-00-000-222/2253	Central Subscription & Dues	PASA Member Dues	\$ 2,000.00	
		Forum for W. PA Superintendents	\$ 1,300.00	
		ASCD - Dr. Rossi	\$ 175.00	
		ASCD - W. Short	\$ 175.00	
		ASCD - Dr. Chakey	\$ 175.00	
		Celebrate Monroeville	\$ 200.00	
		Monroeville Chamber Dues	\$ 300.00	
		Rotary	\$ 245.00	
		Account Total		\$ 4,570.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (01 - MR. WILLIAM SHORT - SUPERINTENDENT)  
2017-2018**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment	Nothing requested at this time.	\$ -	
		Account Total		\$ -
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1110-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 730.00	
		Account Total		\$ 730.00
		<b>GRAND TOTAL</b>		<b>\$ 20,000.00</b>